

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: HEALTH - CEMETERY**

DEPT #	DESCRIPTION	NET TAX LEVY				
		2008	2009	2010	2011	2012
571	<b>CEMETERY</b>					
	Riding Mower	14,000				
	Road / Culverts		25,000			
	Columbarium	0		0		
	Columbarium Landscaping	0				
	Outdoor Washroom				12,000	
	Cemetery Lighting					50,000
<b>FUNCTIONAL TOTALS</b>		<b>14,000</b>	<b>25,000</b>	<b>0</b>	<b>12,000</b>	<b>50,000</b>